Signed On 26-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 4,61,19,000/-- Apportionment of Approved Budget for the N C C - Orders - Issued.

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FINANCE (EBS-I-GAD-I-II) DEPARTMENT

G.O.Rt.No.: 2366 **Dated: 26-08-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the N C C for an amount of Rs.4,61,19,000/-(Rupees Four Crores Sixty One Lakhs Nineteen Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director GeneralN C C is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT
N C C
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::YTC05

DeptName:::N C C

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2204-00-001-00-04-110-111-NV	Sports and Youth Services Not Applicable Direction and Administration Not Applicable Directorate of N.C.C. Domestic Travel Expenses Travelling Allowance	97,000	48,500	0	24,250	24,250
2	2204-00-001-00-04-130-131-NV	Sports and Youth Services Not Applicable Direction and Administration Not Applicable Directorate of N.C.C. Office Expenses Service Postage, Telegram and Telephone Charges	1,20,000	60,000	0	30,000	30,000
3	2204-00-001-00-04-130-132-NV	Sports and Youth Services Not Applicable Direction and Administration Not Applicable Directorate of N.C.C. Office Expenses Other Office Expenses	1,76,000	88,000	0	44,000	44,000
4	2204-00-001-00-04-130-133-NV	Sports and Youth Services Not Applicable Direction and Administration Not Applicable Directorate of N.C.C. Office Expenses Water and Electricity Charges	10,000	0	0	10,000	0
5	2204-00-001-00-04-240-000-NV	Sports and Youth Services Not Applicable Direction and Administration Not Applicable Directorate of N.C.C. Petrol, Oil and Lubricants Not Applicable	28,000	14,000	0	7,000	7,000

6	2204-00-001-00-04-300-000-NV	Sports and Youth Services Not Applicable Direction and Administration Not Applicable Directorate of N.C.C. Other Contractual Services Not Applicable	6,34,000	3,17,000	0	1,58,500	1,58,500
7	2204-00-001-00-04-510-511-NV	Sports and Youth Services Not Applicable Direction and Administration Not Applicable Directorate of N.C.C. Motor Vehicles Maintenance of Office Vehicles	15,000	7,500	0	3,750	3,750
8	2204-00-102-00-05-110-111-NV	Sports and Youth Services Not Applicable Youth Welfare Programmes for Students Not Applicable National Cadet Corps Training (Non-Reimbursable Expenditure) Domestic Travel Expenses Travelling Allowance	3,19,000	1,59,500	0	79,750	79,750
9	2204-00-102-00-05-130-131-NV	Sports and Youth Services Not Applicable Youth Welfare Programmes for Students Not Applicable National Cadet Corps Training (Non-Reimbursable Expenditure) Office Expenses Service Postage, Telegram and Telephone Charges	19,58,000	9,79,000	0	4,89,500	4,89,500
10	2204-00-102-00-05-130-132-NV	Sports and Youth Services Not Applicable Youth Welfare Programmes for Students Not Applicable National Cadet Corps Training (Non-Reimbursable Expenditure) Office Expenses Other Office Expenses	9,07,000	4,53,500	0	2,26,750	2,26,750
11	2204-00-102-00-05-130-133-NV	Sports and Youth Services Not Applicable Youth Welfare Programmes for Students Not Applicable National Cadet Corps Training (Non-Reimbursable Expenditure) Office Expenses Water and Electricity Charges	26,06,000	13,03,000	0	6,51,500	6,51,500

12	2204-00-102-00-05-140-000-NV	Sports and Youth Services Not Applicable Youth Welfare Programmes for Students Not Applicable National Cadet Corps Training (Non-Reimbursable Expenditure) Rents, Rates and Taxes Not Applicable	81,20,000	40,53,897	38,95,120	1,70,982	1
13	2204-00-102-00-05-160-000-NV	Sports and Youth Services Not Applicable Youth Welfare Programmes for Students Not Applicable National Cadet Corps Training (Non-Reimbursable Expenditure) Publications Not Applicable	3,88,000	0	0	3,88,000	0
14	2204-00-102-00-05-210-211-NV	Sports and Youth Services Not Applicable Youth Welfare Programmes for Students Not Applicable National Cadet Corps Training (Non-Reimbursable Expenditure) Supplies and Materials Materials and Supplies	1,95,78,000	55,89,000	0	1,39,89,000	0
15	2204-00-102-00-05-240-000-NV	Sports and Youth Services Not Applicable Youth Welfare Programmes for Students Not Applicable National Cadet Corps Training (Non-Reimbursable Expenditure) Petrol, Oil and Lubricants Not Applicable	50,00,000	25,00,000	0	12,50,000	12,50,000
16	2204-00-102-00-05-280-281-NV	Sports and Youth Services Not Applicable Youth Welfare Programmes for Students Not Applicable National Cadet Corps Training (Non-Reimbursable Expenditure) Professional Services Pleaders Fees	50,000	15,500	0	34,500	0

17	2204-00-102-00-05-280-284-NV	Sports and Youth Services Not Applicable Youth Welfare Programmes for Students Not Applicable National Cadet Corps Training (Non-Reimbursable Expenditure) Professional Services Other Payments	53,000	0	0	53,000	0
18	2204-00-102-00-05-300-000-NV	Sports and Youth Services Not Applicable Youth Welfare Programmes for Students Not Applicable National Cadet Corps Training (Non-Reimbursable Expenditure) Other Contractual Services Not Applicable	1,23,00,000	60,93,886	56,114	30,75,000	30,75,000
19	2204-00-102-00-05-310-318-NV	Sports and Youth Services Not Applicable Youth Welfare Programmes for Students Not Applicable National Cadet Corps Training (Non-Reimbursable Expenditure) Grants-in-Aid Obsequies Charges	20,000	0	0	0	0
20	2204-00-102-00-05-500-503-NV	Sports and Youth Services Not Applicable Youth Welfare Programmes for Students Not Applicable National Cadet Corps Training (Non-Reimbursable Expenditure) Other Charges Other Expenditure	1,95,78,000	53,73,485	59,53,863	76,50,652	6,00,000
21	2204-00-102-00-05-520-521-NV	Sports and Youth Services Not Applicable Youth Welfare Programmes for Students Not Applicable National Cadet Corps Training (Non-Reimbursable Expenditure) Machinery and Equipment Purchases	3,53,000	88,000	0	1,76,750	88,250
22	2204-00-102-11-05-500-503-PV	Sports and Youth Services Not Applicable Youth Welfare Programmes for Students Normal State Plan National Cadet Corps Training (Non-Reimbursable Expenditure) Other Charges Other Expenditure	9,00,000	27,220	8,00,000	72,780	0

23	2204-00-796-11-06-500-503-PV	Sports and Youth Services Not Applicable Tribal Areas Sub-Plan Normal State Plan National Cadet Corps Training (Non-Reimbursable Expenditure) Other Charges Other Expenditure	1,00,000	0	0	1,00,000	0
	Grand Total		7,33,10,000	2,71,70,988	1,07,05,097	2,86,85,664	67,28,251
	Total of qtr2+qtr3+qtr4						4,61,19,012